



Community Health Services

*"Because every child deserves health care"*

**Annual Report for Fiscal Year 2010-2011  
August 1, 2010 – July 31, 2011**

**Agency Overview**

Since 1978, CHS has been recognized as a leader in providing pediatric and adolescent health care services to disadvantaged children birth to 21 years old. With the economic downturn, more children than ever are in need of our services yet funding agency has been negatively impacted. With shortfalls at approximately 13% of our agency budget and the high number of uninsurable children we serve, CHS experienced a financial setback during our fiscal year ending July 31, 2011.

We have taken several steps in light of these circumstances. We evaluated our service delivery and made necessary modifications to make our operations sustainable within our current funding realities. In addition, we are evaluating our current partnerships and exploring the possibility of new ones to help financially sustain our services. We instituted new cost-saving measures and as always, we continue seeking diversified funding sources to ensure continued sustainability. Our agency has been serving the community for 33 years and we intend to continue providing services for at least 33 more.

**CHS Locations 2010-2011**

**Year-Round Pediatric Health Centers**

CHS Commerce City - Commerce City, CO  
CHS at Kearney Middle School – Commerce City, CO  
CHS at Baker – Westminster, CO

**School-Based Health Centers**

Adams City Middle School – Commerce City, CO  
Adams City High School – Commerce City, CO  
Lester Arnold High School – Commerce City, CO

**During the 2010-2011 year, at CHS health centers...**

- 10,336 health care visits were provided to 4,342 infants, children and youth
- 4,109 immunizations were administered to 2,041 children and adolescents
- 2,091 mental health counseling visits were provided to 307 children and adolescents
- 1,433 children were enrolled in Medicaid, CHP+ and the CHS sliding fee scale
- 1,156 middle school and high school students attended health education classes and health fairs focused on high-risk behaviors and issues including alcohol and drug abuse, smoking, violence, sexual activity, nutrition, exercise, and use of seat belts and bike helmets.

**School Nursing Services**

During the 2010-2011 school year, CHS provided school nursing services, supporting the health needs of more than 17,000 students in 32 schools in Adams County School Districts 14 and 50 in order to keep the children safe, healthy, in school, and ready to learn. Services provided include:

- Health consultation for students with identified health care needs requiring modification or accommodations in the school setting
- Development and implementation of Health Care Plans and services for students with special health care needs and/or disabilities
- Health assessments, interpretation of medical data, and participation in Individualized Education Plan development for special education students
- Staff training regarding student health care needs and plan of care
- Annual training, delegation, and ongoing supervision of school personnel in the administration of medication and other special health care procedures.

The school nurses provided a critical safety net for the Districts' most fragile students. Their efforts facilitated school attendance for many children with chronic health conditions. The number of students with chronic illness and/or special health care needs has increased dramatically over the past decade including the number of students with asthma, anaphylaxis, Type 1 Diabetes, epilepsy, obesity, and mental health concerns. Students are coming to school with increasingly complex medical problems often in need of complicated treatments during the school day.

## 2010-2011 Board of Directors

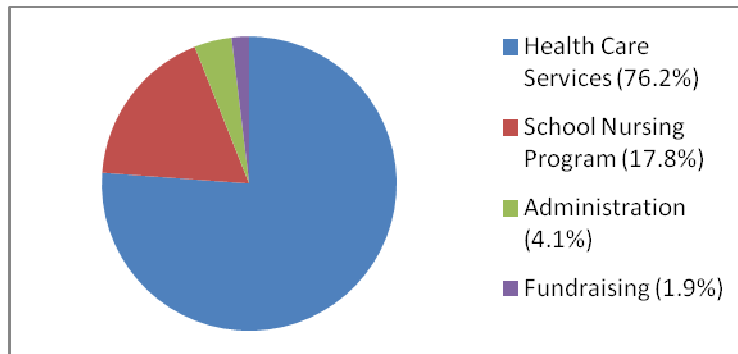
### Officers

Deb Haviland, President  
Theresa NeSmith, President-Elect  
Arlo Anderson, Secretary/Treasurer

### Directors

Maria Carabajal • Kerry Golden • Lois Kimmes • Jeannette Lewis  
Kevin Massey • Dominick Moreno • Sandy Mutchler

## 2010-2011 Functional Expenses



## 2010-2011 Financial Summary ending July 31, 2011\*

### Revenues

Patient Payments	\$34,073
Insurance Payments	468,547
Grants Income	712,591
Corporate Donations	9,593
Individual Donations	14,609
Contracts Income	654,723
Interest & Other Revenue	8,933
In-Kind Contributions	<u>1,209,934</u>

**Total Revenues** **\$3,113,003**

### Expenses

Medical Expenses	
Personnel Expenses	\$1,593,431
Professional Fees	205,049
Professional Fees (In-Kind)	95,657
Medical & Program Supplies	122,230
Medical & Program Supplies (In-Kind)	88,477
Equipment & Maintenance	22,811
Training & Mileage	13,760
Subscriptions & Dues	2,997
Printing & Postage	4,437
Insurance	46,648
Occupancy	47,548
Occupancy (In-Kind)	1,025,800
Other Expenses	2,590
Depreciation	7,190
Administrative Expenses	143,840
Fundraising Expenses	<u>66,765</u>

**Total Expenses** **\$3,489,230**

\* Taken from the FY 2010-2011 Audited Financial Statements

To receive a copy of the complete Financial Statements, please contact the CHS Finance Department at 303-853-3293.