



**Community Health Services**  
*"Because every child deserves health care"*

**Annual Report for Fiscal Year 2009-2010  
August 1, 2009 – July 31, 2010**

**The Wellness Center at Adams City High School**

In August 2009, CHS began providing services at its newest site, The Wellness Center at Adams City High School. The Wellness Center provides primary health and mental health services to Adams City High School students including immunizations, physical exams, mental health counseling, acute illness care, and substance abuse counseling. In addition, medications and care for chronic conditions such as asthma and diabetes are also available. Services are designed to promote healthy choices, prevent disease, intervene early when problems arise, and provide integrated services and continuity of care. Our purpose is to keep high school students healthy, in school, and ready to learn. The center is open during school hours and is free of charge for Adams City High School students during the 2009-2010 school year.

**School Nursing Services**

By way of contract with Adams County School District 14 in Commerce City and Adams County School District 50 in Westminster, CHS provides school nursing services, ensuring that more than 17,000 students in 34 schools are healthy and able to achieve at their fullest potential. The following is an example of school nursing services provided in collaboration with the schools:

- Health consultation for students with identified health care needs requiring modification or accommodations in the school setting;
- Development and implementation of Individualized Health Care Plans and services for students with disabilities and/or students with special health care needs;
- Staff training regarding student health care needs and plan of care;
- Annual training, delegation, and ongoing supervision of school personnel in the administration of medication or other special health care procedures; and
- Health assessments, interpretation of medical data, and participation in special education, Individualized Education Plan development, including Child Find and 504 accommodations.

**Community Health Services Locations**

**Year-Round Sites**

CHS Commerce City - Commerce City, CO  
CHS at Baker - Westminster, CO  
CHS at Kearney Middle School - Commerce City, CO

**School-Based Sites**

Adams City Middle School – Commerce City, CO  
Adams City High School – Commerce City, CO  
Lester Arnold High School – Commerce City, CO

**During the 2009-2010 year, at CHS sites...**

- 10,194 health care visits were provided to 4,439 infants, children and youth.
- 1,422 children were enrolled in Medicaid, CHP+ or the CHS sliding fee scale.
- 1,751 immunizations were administered to children and adolescents.
- 1,842 mental health counseling visits were provided to children and youth.
- 357 children were educated through health education classes and health fairs about topics such as alcohol and drug abuse, smoking, violence, nutrition, exercise, and use of seat belts and bike helmets.

## 2008-2009 Board of Directors

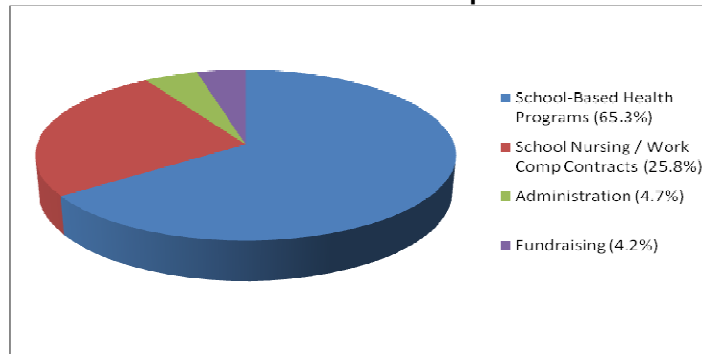
### Officers

Lois Kimmes, President  
Deb Haviland, Vice President  
Arlo Anderson, Secretary/Treasurer

### Directors

Debra M. Dieme • Jaime di Paolo • Jean Geiger • Mike Grandstaff • Jeannette Lewis  
Kevin Massey • Sandy Mutchler • Theresa NeSmith • Lynn Trefren, RN

## 2009-2010 Functional Expenses



## 2009-2010 Financial Summary\* ending July 31, 2010

### Revenues

Patient & Insurance	\$520,442
Grants & Contributions	1,048,568
Contract Income	629,199
Fundraising	12,341
Interest & Miscellaneous	4,647
In-Kind Contributions	<u>86,156</u>

**Total Revenues** **\$2,301,353**

### Expenses

Medical Expenses	
Personnel Expenses	
Salaries	\$1,259,348
Payroll Taxes & Benefits	283,171
Professional Fees	193,191
Medical & Program Supplies	129,156
Equipment & Maintenance	7,626
Training & Mileage	14,633
Subscriptions & Dues	1,711
Printing & Postage	3,101
Insurance	32,116
Occupancy	113,236
Depreciation	4,900
Administrative Expenses	104,431
Fundraising Expenses	<u>94,402</u>

**Total Expenses** **\$2,241,022**

\* The above summary is from the 2009-2010 FY Audited Financial Statements.

During CHS's fiscal year ended July 31, 2008, CHS recognized a large portion of a three-year grant from The Colorado Health Foundation as income, as required by generally accepted accounting principles in accounting for grants. CHS recognizes this type of grant income for internal accounting and budget purposes as "deferred" until the services are provided in the respective periods the services under the grant are performed.

To receive a copy of the complete Financial Statements, please contact the financial offices at 303-853-3293.